

Approved at Full Council on 12.12.18

**Itchen Stoke & Ovington Parish Council  
Budget Forecast 2019/20**

	Budget 16/17	Actual 16/17	Budget 17/18	Actual 17/18	Adopted Budget 18/19	As at 05.12.18 Actual 18/19	As at 31.03.19 Predicted 18/19	Description	Proposed Budget 19/20
<b>INCOME</b>									
Precept	3015	3015	3015	3015	5665	5696	5696		5725
Interest									
Grants		5300		680		3290	3290		
Council Tax Support Grant	34	34	57	29	60	29	29		0
<b>TOTAL</b>	<b>3049</b>	<b>8349</b>	<b>3072</b>	<b>3724</b>	<b>5725</b>	<b>9015</b>	<b>9015</b>		<b>5725</b>
<b>EXPENDITURE</b>									
Salaries/PAYE	850	993	850	1482	1000	1940	2315		1700
Admin/ Expenses	100		100	29	100	49	100		100
Lengthsman					75				
Maintenance/Equip/Dog/B T Kiosks etc	930	579	810	1092	1000	465	595		500
Equipment Storage									240
Audits	71	50	100	65	100	75	75		100
Insurance	250	253	262		350	363	363		370
Election Fees		75			100				500
<b>Capital Schemes</b>	50	2562	50	1092 880	1500			Miscellaneous projects	600
						3290	3290		
<b>Training &amp; Subscriptions</b>									
HALC/Annual Conference/Clerk and Cllr Training/Website Support	800	133	800	177	660	401	401		500
Chairmans Allowance		0			500				500
S137 Grants			100	50	600		100		600
<b>TOTAL</b>	<b>3051</b>	<b>4645</b>	<b>3072</b>	<b>4867</b>	<b>5985</b>	<b>6583</b>	<b>7239</b>		<b>5710</b>