

Itchen Stoke & Ovington Parish Council
Budget 2018/19 Adopted 06.12.17

	Actual 2015/16	Budget 16/17	Actual 16/17		Budget 17/18	As at 13.09.17 Actual 17/18	31.03.2018 Predicted 17/18	Proposed Budget 18/19
INCOME								
Precept	2750.5	3015.91	3015.91		3015	3015	3015	5665
Interest								
Grants			5300			680	1100	
Council Tax Support Grant	49.50	34.09	34.09		57	28.5	57	60
TOTAL	2800	3050	8350		3072	3723.5	4172	5725
EXPENDITURE								
Salaries/PAYE	848	850	993	Inc Locum Feb - June	850	1482	1732	1000
Admin/ Expenses		100			100	29	100	100
Lengthsman								75
Maintenance/Equip	416	930	579	Dog Bins/BT Kiosks	810	1092	1222	1000
Audits	65	71	50		100	65	65	100
Insurance	252	250	253	Will need to increase cover for assets	262		300	350
Election Fees			75					100
Capital Schemes								
	0	50	2562	Gigabeam planning concert & license to church installation Website & Photos	50	1092 880	680	1500
Training & Subscriptions	120	800	133	HALC/Annual Conference/Clerk and Cllr Training	800	177	550	660
Chairmans Allowance	0		0					500
S137 Grants	0				100	50		600
TOTAL	1701	3051	4645		3072	4867	4649	5985
Surplus						-1144	-477	-260